

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 93				
% of Funds Committed	92.47 %	96.49 %	71	96.48 %	16	18	
% of Funds Disbursed	89.39 %	88.28 %	34	89.00 %	43	45	
Leveraging Ratio for Rental Activities	3.38	5.83	54	4.81	33	38	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	77.63 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	72.37 %	70.30 %	39	70.99 %	44	42	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	81.48 %	81.96 %	50	81.75 %	43	42	
% of 0-30% AMI Renters to All Renters***	72.22 %	41.30 %	11	45.84 %	93	89	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.50 %	1	96.12 %	100	100	
Overall Ranking:			In State: 11 / 93		Nationally: 84 85		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$56,390	\$36,975		\$27,889	54 Units	10.20 %	
Homebuyer Unit	\$91,227	\$21,536		\$15,632	32 Units	6.00 %	
Homeowner-Rehab Unit	\$34,001	\$27,502		\$21,037	292 Units	55.10 %	
TBRA Unit	\$5,939	\$2,232		\$3,206	152 Units	28.70 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Pomona CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$132,061	\$217,904	\$33,542
\$141,290	\$116,319	\$28,818
\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.5 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.09

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	7.4	21.9	19.9	0.0
Black/African American:	20.4	12.5	24.3	0.0
Asian:	16.7	3.1	1.4	0.0
American Indian/Alaska Native:	1.9	0.0	0.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.3	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	5.6	3.1	2.4	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	48.1	59.4	51.4	100.0
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HOUSEHOLD SIZE:

1 Person:	29.6	12.5	21.6	100.0
2 Persons:	24.1	18.8	20.9	0.0
3 Persons:	18.5	18.8	11.3	0.0
4 Persons:	13.0	25.0	17.1	0.0
5 Persons:	13.0	12.5	14.0	0.0
6 Persons:	0.0	6.3	8.6	0.0
7 Persons:	1.9	6.3	4.8	0.0
8 or more Persons:	0.0	0.0	1.7	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	25.9	12.5	20.5	100.0
Elderly:	22.2	3.1	28.1	0.0
Related/Single Parent:	38.9	28.1	10.3	0.0
Related/Two Parent:	11.1	53.1	38.4	0.0
Other:	1.9	3.1	2.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	20.4	0.0 [#]
HOME TBRA:	0.0	
Other:	20.4	
No Assistance:	59.3	

of Section 504 Compliant Units / Completed Units Since 2001 11

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pomona State: CA Group Rank: 84
 (Percentile)
 State Rank: 11 / 93 PJs Overall Rank: 85
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	72.37	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.48	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.6	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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